## TOGETHER



## WEARE PLANNFI PARENTHOOD

### DEAR FRIENDS,

For nearly 80 years, compassionate people like you have been investing in the lives of Wisconsin's women and families by supporting Planned Parenthood of Wisconsin. The financial strength you provide ensures that whatever challenges come our way, we will always be there to help women, men and teens in need of essential health care.

Wisconsin has had a tough year, with a multitude of attacks on women's health care. With your steadfast commitment, we remain strong. Your generosity allows us to keep our promise that whether PPWI is a patient's first choice or their last hope, they will receive nonjudgmental, quality, safe care. Our patient's needs are always our first priority – no matter what.

Together, we are Planned Parenthood of Wisconsin, and we will continue working to keep Wisconsin safe, healthy and strong.

With sincere appreciation and the utmost thanks,

Teri Huyck

PRESIDENT AND CEO

Jill Lundberg

**BOARD CHAIR** 

Planned Parenthood of Wisconsin (PPWI) is a 501(c)(3) nonprofit health care provider caring for over 60,000 patients annually at 22 health centers, providing life-saving breast and cervical cancer screenings, birth control, HIV testing, and STD testing and treatment.

PPWI's mission is to empower all individuals to manage their sexual and reproductive health through patient services, education and advocacy.

### **BOARD OF DIRECTORS**

**Jeanne Bissell** 

Dianna Colman, TREASURER

Harry Drake, CHAIR UNTIL MAY 2014

Mary Lynne Donohue

Shaleta Dunn

Kelly Eakin, VICE- CHAIR

Sarah Fierek Vickie Hinds

Linda Stack Hughes

Anna luarez

Andrea Soell Khan

Jill Lundberg, CHAIR AS OF JUNE 2014

**Betsy McElroy** Judith McGregor Sally Merrell

Kathie Zieve Norman

Karen DeCosta Perzan, SECRETARY

Edie Brengel Radtke

Lisa Remby Anne Romond Diane Seder Andrea Taxman Tia Torhorst Oscar Tovar

Synovia Youngblood

Rick Wetzel

**EX-OFFICIO** 

Karen Campbell

**EMERITUS** 

Chris Abele Sara Aster

William Chester, Ir.

Lau Christensen

Linda Davis Iane Delzer

Joan Hardy

D. Winthrop Hass

Nancy Heiden

Bonnie Bockl Joseph

Bea Kabler

**Iane Kaiser** La Don Love

Marianne Lubar

**Daniel Maguire** 

Linda Mellowes

Robert Slater

Lois Smith

Pat Van Alvea

Polly Van Dyke

William Willis

**LEGAL COUNSEL** 

Alyce Katayama

MEDICAL DIRECTOR

Frederik F. Broekhuizen, M.D.

Kathy King, M.D.

LEADERSHIP

Teri Huyck

PRESIDENT AND CEO

Brian Tollakson

CHIEF FINANCIAL OFFICER

Chris Williams

CHIEF OPERATING OFFICER

Tanya Atkinson

VICE PRESIDENT OF PUBLIC AFFAIRS

& EDUCATION

Dawn Balistreri

VICE PRESIDENT OF INFORMATION

**TECHNOLOGY** 

Debbie Bonilla

VICE PRESIDENT OF PATIENT SERVICES

Joanne Krueger

VICE PRESIDENT OF HUMAN RESOURCES,

FACILITIES, AND SECURITY

Linda Neff

VICE PRESIDENT OF DEVELOPMENT

& COMMUNICATION

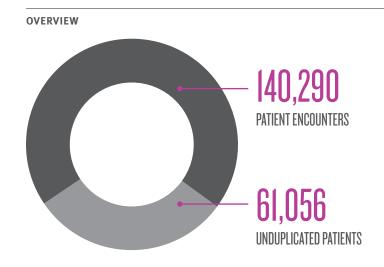
### **COMBINED STATEMENT OF FINANCIAL POSITION**

FISCAL YEAR OCTOBER 1, 2013 - SEPTEMBER 30, 2014

ASSETS		SOURCE OF REVENUE	
Current Assets	\$7,927,708		Medicaid
Investments	3,338,986		Government Grants
Property & Equipment, Net	2,729,933		Contributions
Other Assets	1,245,391		Patient Fees
Total Assets	\$15,242,018		Third-party private insurers
LIABILITIES & NET ASSETS			Other
Current Liabilities	\$1,668,817		
Long-term Liabilities	_		
Total Liabilities	\$1,668,817		
NET ASSETS		ALLOCATION OF EXPENSES	
Unrestricted	\$11,272,636		Patient Services
Temporary Restricted	978,266		Management & General
Permanently Restricted	1,322,299		Public Affairs & Lobbying
Total Net Assets	\$13,573,201		Fundraising
Total Liabilities & Net Assets	\$15,242,018		Education
iotat Liabitities & Net Assets	\$15,242,016		■ Electoral*

<sup>\*</sup>Planned Parenthood of Wisconsin, Inc. is a tax exempt § 501(c)(3) organization (PPWI) that does not engage in any electoral activities. Planned Parenthood Advocates of Wisconsin, Inc., a tax exempt § 501(c)(4) organization (Advocates), engages in some electoral work as permitted political activity under the Internal Revenue Code. As a combined financial statement, the revenues and expenses of both PPWI and Advocates are included in this summary. However, the electoral activities were strictly Advocates' activities, without any support or involvement of PPWI.

### WHO WE SERVED







AGE	
15 AND UNDER	177
15-17	3,127
18-19	6,567
20-24	21,022
25-29	14,681
30-44	13,672
45 AND OLDER	1,810

RACE	
AFRICAN AMERICAN	15,602
ASIAN AMERICAN	1,296
AMERICAN INDIAN OR ALASKA NATIVE	301
MULTI-RACIAL	2,256
NATIVE HAWAIIAN	20
PACIFIC ISLANDER	III
UNREPORTED	5,044
WHITE	36,426

■ 100% OR LESS 35,876	
<b>■</b> 101-150% 9,070	
<b>151–200% 5,516</b>	
<b>201-250% 2,959</b>	
MORE THAN 250% 4,320	
UNREPORTED 3,315	

ETHNICITY	
HISPANIC	10,145
NON-HISPANIC	49,626
UNREPORTED	1,285

### SERVICES PROVIDED

**BIRTH CONTROL UNITS** 

333,4//

STD TESTS

PATIENT EXAMS

4,650 20,442

**PREGNANCY TESTS** 

**HIV TESTS** 

**BREAST EXAMS** 

ABORTIONS

3,695

CERVICAL CANCER SCREENINGS

3,430

COLPOSCOPIES/CRYOTHERAPIES

### **PUBLIC AFFAIRS\***

SUPPORTERS

**VOLUNTEERS** 

**EMAIL ACTIVISTS** 

**VOLUNTEER HOURS** 

EMAILS SENT

1,053,283 2,695

**OUTREACH EVENTS** 

**PETITION SIGNATURES** 

**EVENT PARTICIPANTS** 

<sup>\*</sup>NUMBERS DO NOT INCLUDE ELECTION ACTIVITIES.

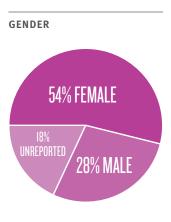
### MMUNITY EDUCATION PROGRAM

**SEXUALITY EDUCATION PROGRAMS AND TRAININGS** 

**PARTICIPANTS** 

### PARTICIPANT DEMOGRAPHICS

AGE	
II AND UNDER	3%
12-14	8%
15-18	18%
19-24	12%
25-30	13%
31-50	24%
50 AND OLDER	5%
UNREPORTED	17%



RACE/ETHNICITY	
AFRICAN AMERICAN	11%
ASIAN AMERICAN	1%
LATINO/LATINA	41%
MULTIRACIAL	1%
NATIVE AMERICAN	< %
UNREPORTED	27%
WHITE	18%



Manitowoc, Outagamie, Portage, Racine, Sauk, Sheboygan, Waukesha, Winnebago, and Wood

### PROGRAM TOPICS AND AUDIENCE

Conducted 114 Home Health Parties for 113 individuals; this included implementation of the new PPWI-developed, Spanish-language curriculum, *CCmaS*. • Offered external training opportunities, including the annual Safe Healthy Strong conference, for professionals, as well as internal training opportunities for PPWI staff, promotores de salud and health promoters. • Provided sexuality education at schools around the state for students – including colleges and universities, high schools, middle schools and elementary schools. • Conducted workshops for 377 parents, guardians, grandparents and other caregivers of youth to improve adult-child communication about sex, sexuality and relationships. • Additionally, Education staff and volunteers attended health fairs, reaching an additional people with information about sexual and reproductive health, including PPWI health services.

# TOGETHER WE ARE PLANNED PARENTHOOD OF WISCONSIN.



Planned Parenthood of Wisconsin, Inc.

SAFE

HEALTHY

**STRONG** 

302 North Jackson Street Milwaukee, WI 53202 (414) 276-8777

ppwi.org

## TOGETHER WE ARE SAFE. TOGETHER WE ARE HEALTHY. TOGETHER WE ARE STRONG.

### TOGETHER WE ARE PLANNED PARENTHOOD OF WISCONSIN.