



Planned Parenthood Hudson Peconic



**Abortion is  
Health Care.**



**CARE.**  
**NO MATTER WHAT.**

**2021 ANNUAL REPORT**

**Now, more than ever, we need  
courage and compassion.**

Courage to share our stories- if we  
can- and work to dispel stigma and shame  
so we can finally normalize abortion.

**Courage to stand up and fight for  
what is right, for essential health care.**

And both courage and compassion to  
help anyone who is able to get pregnant  
and in need, both here and most definitely,  
in other states.

**We are lucky that we live in a state  
that respects and protects our right  
to choose.**

It's our responsibility to help everyone  
who now faces what was once an  
unimaginable nightmare.

**Together, we can do so much...  
with courage and compassion.**

*—Elisabeth, PPHP Patient Advocate*

# A Message from Our Chair & President & CEO

As 2021 began, we were in the midst of the COVID-19 pandemic that began in March 2020. **Our health centers remained open for those who wanted in-person care and our telehealth program was meeting the needs of those patients who wanted to receive care from home.** We thought that was the worst situation we would have to deal with. Yet, as we write to you now, the Supreme Court has overturned *Roe v. Wade* and we do not know the extent of that decision.



At PPHP we have been preparing for a post-Roe world for some time as we knew this was the ultimate mission of anti-abortion zealots, but we did not think it would actually happen. Now that it has, we are ready. **In New York, abortion remains safe and legal thanks to the Reproductive Health Act passed in 2019.** We are working to amend our state constitution to ensure it remains that way. We are preparing for an increase in patients from other states—we have already had patients from Texas come to us after SB-8 went into effect in that state.

**We are adding new staff members to help meet the need and we purchased two new mobile health centers equipped with two exam rooms to provide care to those who are unable to visit one of our brick-and-mortar health centers.** These new mobile health centers will be able to offer nearly every service available in our other health centers.

Our advocacy efforts for sexual and reproductive health care continue as we fight for expanding access in New York and at the national level to assist individuals in all 50 states. **Our education and training programs are more critical than ever as we need to ensure young people have the proper education to make informed decisions about their bodies.**

**We thank you for your continued support of our mission to empower individuals to determine their own sexual health and reproductive futures.** You make it possible for us to provide care, education, and advocacy, no matter what. We look forward to continuing this work together.

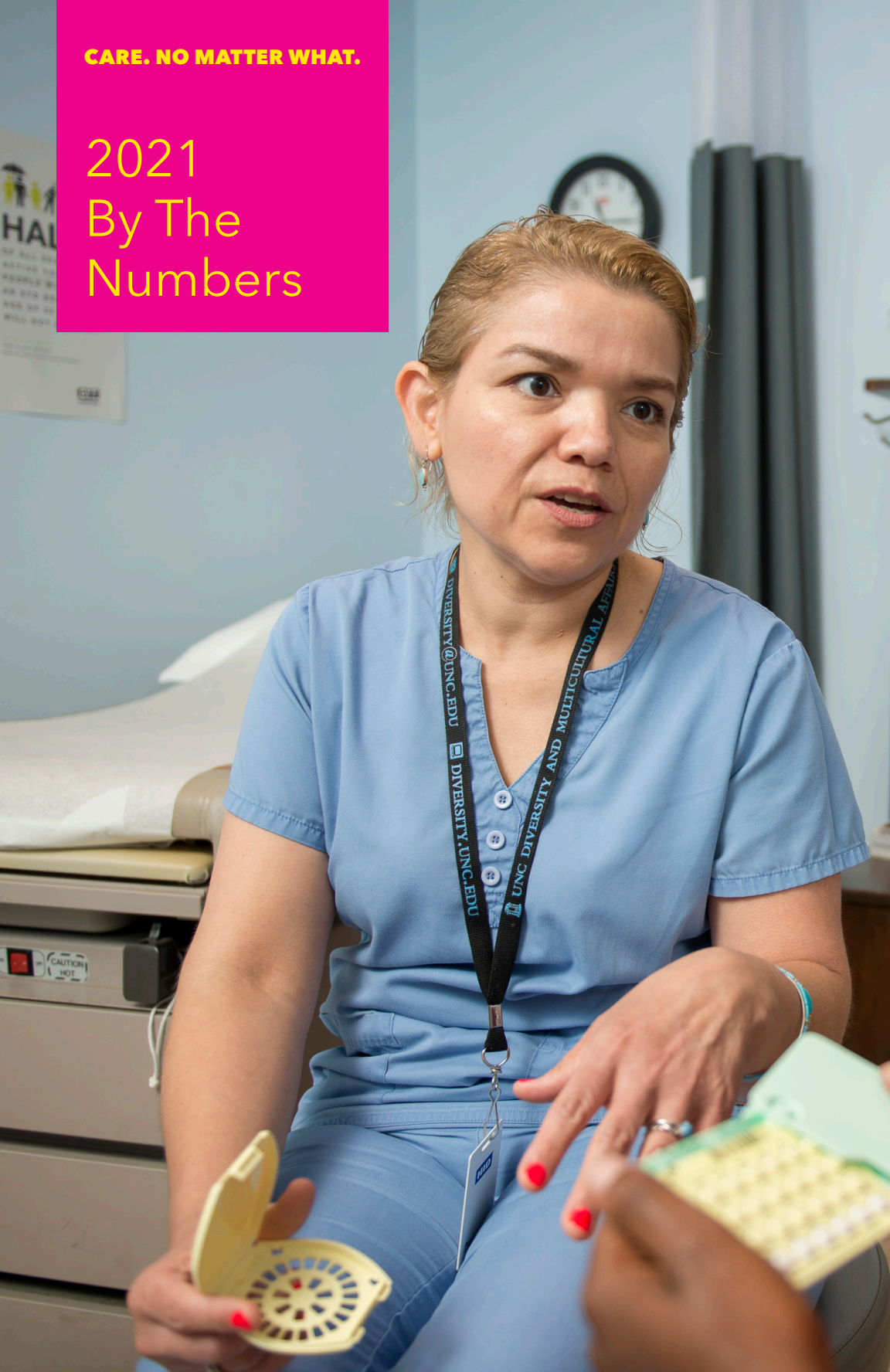
Maria Goreth Fidalgo  
*Chair*

Vincent Russell  
*President & CEO*



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# 2021 By The Numbers





**39,141** Family planning visits

**11,095** HIV tests

**2,526** Breast exams

**1,514** Prenatal exams

**943** Gender affirming care visits

**226** Cervical cancer procedures  
and treatments

**147,190** Calls answered by  
our Patient Relations Center

**26,862** Online appointments  
scheduled

**4,306** Telehealth visits

# Health Care



**In 2021, we provided care to 30,686 patients in our 10 health centers and two SmartWheels mobile health centers.** Through 53,981 visits, our compassionate health center teams provided birth control, emergency contraception, STI testing and treatment, HIV prevention, testing, and treatment, prenatal care, abortion care, gynecological care, gender affirming care, HPV vaccinations, cancer screenings, and other services. Our vasectomy care has been well received by our patients as well.

As the COVID-19 pandemic continued in 2021, our health centers remained open and provided care to everyone who came through our doors. Our expanded Telehealth service continued to provide care to patients who chose that option.

**Our patients were able to receive care from their homes, work sites, or other location they chose.** For many, this was the only way they felt safe getting care. We also offered the COVID-19 vaccine at three of our health centers which was greatly appreciated by our patients.

This year, we have been preparing for an increase in patients from other states seeking abortion care. **We will continue offering high-quality sexual and reproductive health care, no matter what.**

**70,790**  
STI Tests

**8,605**  
Abortion  
Care Visits

**4,639**  
Depo Shots

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**Our Education & Training team conducted 1,102 education, training, and outreach programs in 2021, reaching 5,479 individuals.**

These programs were offered to young people and covered topics such as healthy relationships, consent, sexually transmitted infections, contraception, sex and technology, and other important issues. We also offered programs for parents and adults working with young people.

Our Teen Information and Peer Services (TIPS) program and our second summer camp program were very successful and had high engagement from the teens who participated. Part of our programming was virtual and part was in-person as we were still dealing with the COVID-19 pandemic.

**Much of our programming has returned to in-person in 2022 and we are so happy to be back in the classrooms and meeting with community partners.** We launched our TIPS program in Suffolk County and relaunched our Promotoras program in Westchester County to expand our reach and share more information with community members.

# Education

**31**

Peer  
educators

**28**

Virtual  
Game Night  
attendees

**8**

Summer  
Camp  
attendees

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**We engaged 33,352 activists in 2021 through our public affairs and advocacy work in our local counties, New York State, and Washington, D.C.** These activities included lobby meetings with elected officials, email campaigns, phone banks, and registering people to vote.

**In the spring, we launched our High School Advocacy Program and had 17 participants.** Students from across our region meet online to discuss sexual and reproductive health issues and learned how to become advocates. It culminated with the participants leading a training on accessing reproductive health care and sex education and asking attendees to call their own elected officials about the need for comprehensive sex education in New York.

**In 2022, we engaged our activists in passing the Equality Amendment and expanding protection from discrimination to more people in the New York State Constitution.** We were successful with the first step in this process and will continue this work to ensure it is included in the ballot in 2024 for New York voters.

**120**  
Activists at  
Day of Action

**105**  
Attendees at Roe  
on the Rockss

**61**  
Activist Boot  
Camp Participants

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**In 2021, thousands of our generous supporters donated a total of \$4,042,578 to support our health care services, education programs, and advocacy efforts.**

The gifts came through mail solicitations, online giving, special events, grants, and in honor or memory of loved ones.

Our fundraising events continued as virtual events in 2021 due to the COVID-19 pandemic and our supporters were there for us. **Through our Suffolk Supports PPHP and Empower Gala, our staff members were able to update the community about PPHP and how we adjusted and kept our doors open.**

The events also featured keynote speakers who provided information about sexual and reproductive health care from the national level. We appreciate our volunteers who continued helping us throughout the year because without them, our events would not have been as successful as they were.

**We are grateful to everyone who supported PPHP last year given everything that was happening in our communities. Our patients, education program participants, activists, and staff appreciate your continued support.**

## Philanthropy

**\$778,409**

Raised through  
virtual events

**\$112,314**

Raised through  
online campaigns

**26**

Volunteers

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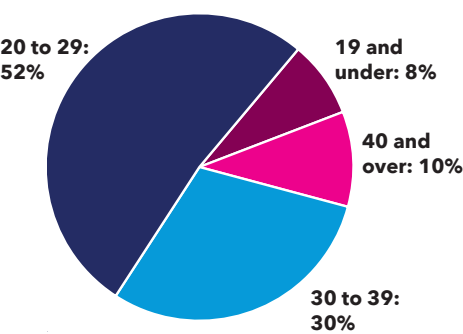
# Patients

## 2021 Patient Visits

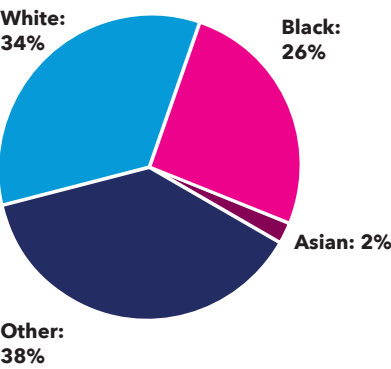
Family Planning*: 39,141
Medication Abortions: 6,532
Procedure Abortions: 2,073
Prenatal Care: 1,514
Cervical Cancer Procedures & Treatments: 226

\* Family Planning includes annual gynecological exams, contraception, sexually transmitted infection testing and treatment, cancer screenings, pregnancy tests, HIV testing, treatment, and counseling, vaginal infection testing and treatment, menstrual cycle irregularities, and other reproductive health issues.

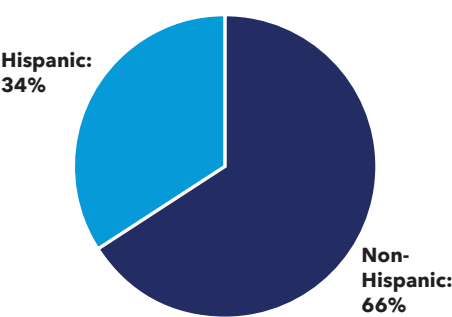
## PATIENT AGE



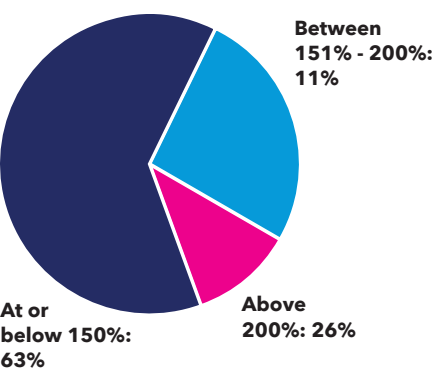
## PATIENT RACE



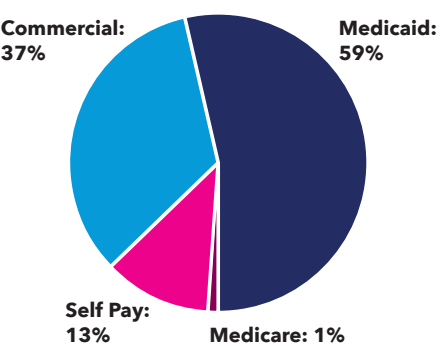
## PATIENT ETHNICITY



## INCOME\*



## INSURANCE TYPE



\* as a percentage of the Federal Poverty Level

# Financials

Fiscal year ending December 31

REVENUE	2020	2021
NYS Medicaid	\$2,653,231	2,515,171
Medicaid Managed Care Insurance	6,406,663	7,152,757
Commercial Insurance	2,053,128	2,014,227
Direct Patient Charges	1,224,810	1,122,164
Government Grant Funding	4,119,681	4,158,224
Donor Contributions	3,245,574	4,042,578
Other	4,542,10	2,530,034
<b>Operating Revenue</b>	<b>\$24,245,190</b>	<b>\$23,535,155</b>
Dividends and Interest	\$646,348	660,846
Realized and Unrealized Gains	3,283,248	3,620,884
<b>Investment Revenue</b>	<b>\$3,929,597</b>	<b>4,281,730</b>
<b>Total Revenue</b>	<b>\$28,174,787</b>	<b>27,816,885</b>

OPERATING EXPENSES	2020	2021
Patient Services	\$16,917,155	\$19,677,715
Education, Training and Outreach	857,814	983,243
Public Affairs	589,956	532,185
Fundraising	902,732	875,974
General & Administrative	2,670,165	3,053,031
National Dues	—	—
<b>Total Expense</b>	<b>\$21,937,821</b>	<b>\$25,122,149</b>
<b>Surplus</b>	<b>\$6,236,967</b>	<b>\$ 2,694,736</b>
<b>Operating Margin</b>	<b>22.1%</b>	<b>9.7%</b>

BALANCE SHEET for the year ending December 31, 2021	2020	2021
<b>Current Assets</b>		
Cash	\$5,429,242	\$5,578,935
Investments	33,973,130	38,252,855
Net Receivables	1,707,872	2,636,794
Other Current Assets	3,542,067	1,223,302
<b>Total Current Assets</b>	<b>\$44,652,310</b>	<b>\$ 47,691,885</b>
Net Fixed Asset	\$7,635,987	8,981,719
Other Long Term Assets	548,401	472,048
<b>TOTAL ASSETS</b>	<b>\$52,836,698</b>	<b>\$ 57,145,652</b>

LIABILITIES AND FUND BALANCE	2020	2021
<b>Current Liabilities</b>		
Accounts Payable & Accrued Expenses	\$1,112,299	796,164
Accrued Wages and Related Benefits	836,640	891,320
Other Liabilities	2,873,797	4,749,470
<b>Total Current Liabilities</b>	<b>\$4,822,736</b>	<b>\$ 6,436,954</b>
<b>Fund Balance</b>		
Unrestricted Net Assets	\$46,945,101	\$ 49,929,675
Temporary & Permanently Restricted Net Assets	1,068,860	779,022
<b>Total Net Assets</b>	<b>\$48,013,962</b>	<b>\$50,708,698</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$52,836,697</b>	<b>\$57,145,652</b>



# Locations

**ADMINISTRATIVE\***  
**HEADQUARTERS**

570 Taxter Road  
Elmsford, NY 10523  
(914) 467-7300

**Suffolk Regional Office**

70 Maple Avenue  
Smithtown, NY 11787  
(631) 361-7526

**HEALTH CENTERS**  
**Suffolk County**

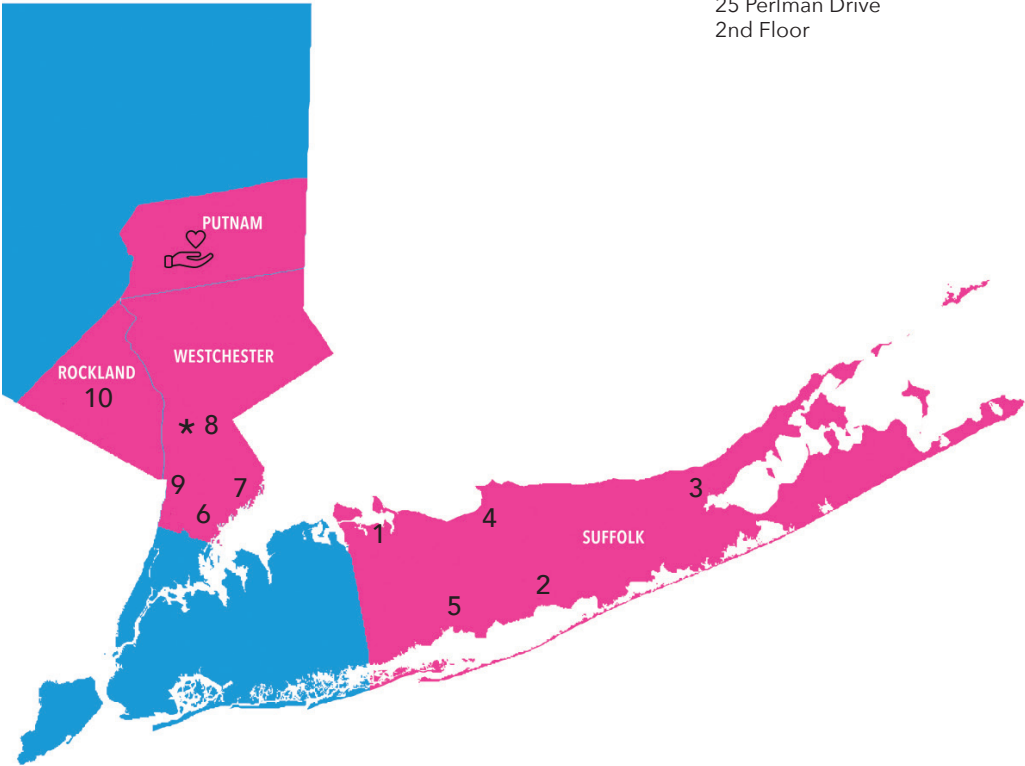
- 1. HUNTINGTON  
755 New York Avenue  
3rd Floor
- 2. PATCHOGUE  
450 Waverly Avenue
- 3. RIVERHEAD  
877 East Main Street  
Suite 109
- 4. SMITHTOWN  
70 Maple Avenue
- 5. WEST ISLIP  
180 Sunrise Highway

**HEALTH CENTERS**  
**Westchester County**

- 6. MOUNT VERNON  
6 Gramatan Avenue  
4th Floor
- 7. NEW ROCHELLE  
150 Lockwood Avenue  
Suite LL-1
- 8. WHITE PLAINS  
175 Tarrytown Road
- 9. YONKERS  
20 South Broadway  
11th Floor

**Rockland County**

- 10. SPRING VALLEY  
25 Perlman Drive  
2nd Floor





### OUR HEALTH CARE SERVICES INCLUDE:

- Birth control
- Breast exams
- Cervical cancer screenings
- Colposcopy and LEEP
- Domestic violence screening and referrals
- Emergency contraception
- Family planning
- Gender affirming care
- Gynecological exams and services
- HIV testing, counseling, and treatment
- HPV vaccination
- In-clinic abortion care
- Medication abortion care
- Miscarriage management
- Perimenopause management
- Pregnancy testing
- Prenatal Care
- PrEP and PEP
- Sexually transmitted infection (STI) testing and treatment
- Smoking cessation screening
- Vasectomy Care

## Services



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Planned Parenthood Hudson Peconic's mission  
is to empower individuals to determine their own  
sexual health and reproductive futures.

[www.pphp.org](http://www.pphp.org) | 800.230.PLAN



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ParenthoodHudsonPeconic](https://facebook.com/Planned ParenthoodHudsonPeconic)



[@pphp](https://twitter.com/pphp)



[PPPHHealth](https://www.instagram.com/PPPHHealth)