PLANNED PARENTHOOD OF SOUTHERN NEW ENGLAND

ANNUAL REPORT 2018 - 2019

SELF LOVE



Planned Parenthood of Southern New England

2019 REPORT TO THE COMMUNITY

PAGE **03** Reflecting on a Remarkable Year



Caring for All People PAGE **066** Knowing Our Patients PAGE **099** Providing Answers

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Leading with Pride

DEAR FRIENDS:

As we take this moment to look back, we reflect on a year that brought both bright promise and serious concern for Planned Parenthood of Southern New England, and, we imagine, for you, our closest friends and supporters.

We are facing some of the most challenging times in our fight to ensure that all people have the right to control their own reproductive lives and the information and access to health care to make that right a reality. Despite these challenges, we are proud to celebrate all that we have achieved this year, working in service to the more than 78,000 patients who received care at our health centers, educating and empowering countless young people, and advancing reproductive rights, including the passage of a bill - decades in the making! - to protect the right to safe, legal abortion in Rhode Island.

What comes to mind every year at this time is **gratitude**. We are thankful:

- to be part of a movement grounded in shared values of equity and affirmation of all people,
- that our patients can rely on us to put their needs at the center of all we do,
- that PPSNE's mission is strong, and protected by a dedicated volunteer Board,
- to have the strength of your partnership as we navigate these complex times.

As you read our Annual Report, you'll find many examples of the vital work we do and the lives we impact. We hope you will come away with a greater sense of the good you have made possible - and the many reasons why we need your continued support.

We share a commitment to Planned Parenthood's mission and to its work in our communities. This is a critical time for those we serve. Though faced with an increasingly hostile political environment, we remain committed to achieving our vision:



A world where sexual and reproductive rights are basic human rights, where access to health care doesn't depend on who you are or where you live, and where every person has the opportunity to choose their own path to a healthy and meaningful life.

Thank you. We are grateful to be in this together with you, standing by Planned Parenthood.

Amanda Skinner President & CEO

Amanda Ginner Frances S. Padille

Frances Padilla **Board Chair**



"Young people, like me, need to have access to full sexual and reproductive health care services, including contraceptive care, immunizations, STD and STI tests, pregnancy-related services, and more. We need these services to benefit our health and our futures. We should all be able to build families when we are ready and plan for the future we dream of. We need to be able to get the health care we need and that includes abortion."

CARING

Planned Parenthood of Southern New England (PPSNE) offers much more than reproductive health care. This year, PPSNE provided life-saving, high quality reproductive and primary health care to 78,050 patients. Donors, supporters, and community leaders are the reason that so many patients are able to receive the care they need.

- With 17 different locations, PPSNE offers patient care close to home for easier access, as well as health center hours to fit busy schedules. During health care visits, patients receive one-on-one education about sexual health, identity, relationships, birth control methods, and sexual decision-making.
- In response to patient feedback, we added online appointment scheduling this year, booking almost 17,000 online appointments in the first six months, including more than 5,700 new patients.
- The complexities of insurance and financial assistance are daunting to most of us, and new PPSNE patient navigators help patients with financial assistance programs for breast health, HIV, and their future care. They also raise awareness about new medications and work with community partners to make sure patients get all the care and support they need.
- At the end of this fiscal year, PPSNE had two fully-operational, certified Patient-Centered Medical Homes (a care delivery model where the health care provider coordinates their patient's treatments), in Hartford and Stamford, with a third health center on its way to achieving this recognition in Providence. Nearly 2,000 patients received comprehensive primary care services at PPSNE health centers along with coordinated treatment to ensure they are receiving the necessary care when and where they need it, and in a manner they can understand.

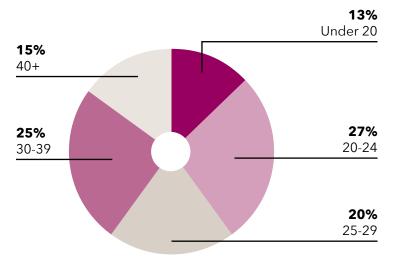
COMPREHENSIVE PRIMARY CARE SERVICES

- HYPERTENSION
- DEPRESSION

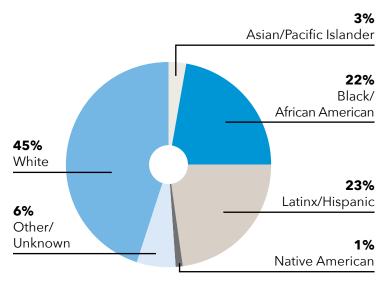
HARTFORD | STAMFORD | PROVIDENCE 1,700 PATIENTS TREATED

WE ARE SAVING LIVES

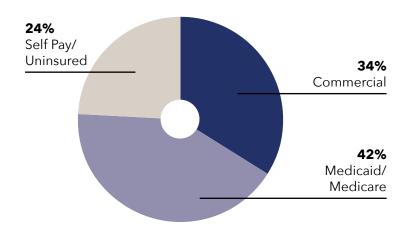
Health Services by Patient Age



Health Services by Patient Ethnicity



Patients by Insurance Status



6 Planned Parenthood of Southern New England, Inc.

TOTAL PATIENTS **78,050**

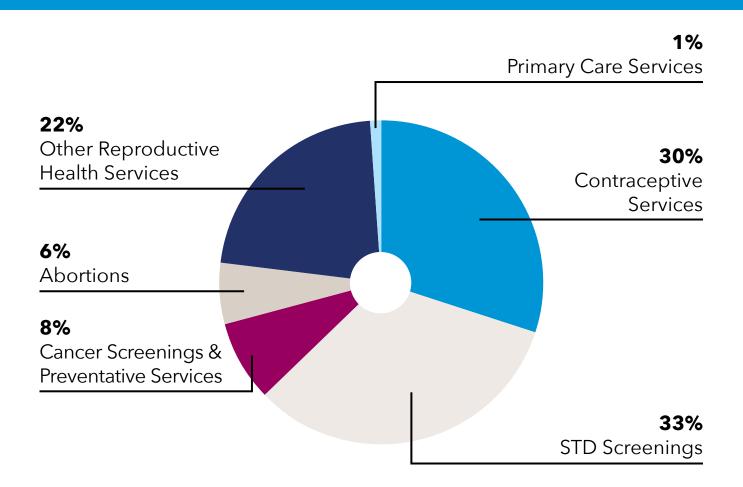
TOTAL VISITS **128,233**

FEMALE PATIENTS 67,949

MALE PATIENTS **10,101**

Health Services Summary

62,323	Contraceptive Services
67,097	STD Screenings
16,917	Cancer Screenings & Preventative Services
11,514	Abortions
45,558	Other Reproductive Health Services
1,398	Primary Care Services



JESUS

Generation Action Intern, Youth Development Specialist

ROTEC

"Planned Parenthood didn't just give me information about my health. They nurtured the ability to tap into my own power to become an educator for others."

ed Parenthood of So



EDUCATING

Talking about sex is not always easy. PPSNE helps youth, parents, educators, and youth serving professionals have these critical conversations. Empowering teens with factual, unbiased information about sexual and reproductive health often results in their ability to continue their education and become healthier, more productive adults. Support from individuals, organizations, and donors in the community sustains the work of PPSNE, and the end result is a more informed community.

- Both peer pressure and peer support are very real, yet, parents still have the most influence on their children. PPSNE trained nearly 550 parents and care-givers on communicating with their children about sex and sexuality. Parents appreciate the training and use it. The result? More open parent-child dialogue and more informed teens.
- While home is the ideal setting for sex education, additional support is provided in schools, churches and the community, where 7,272 youth participated in PPSNE education sessions over the past year. More than 400 attended Teen Clinics, reserved health center hours just for our youth, at PPSNE, where they receive the perfect combination a health center visit and education at the same time.
- PPSNE continues to increase its use of social media to reach young people. The Providence teens in our peer education program called STARS (Students Teaching About Responsible Sexuality) had an Instagram Takeover – writing, producing and videotaping stories to post on Instagram – teaching viewers about STDs and reaching 232 people.
- PPSNE offered professional development on human sexuality, affirmative consent, and contraceptive counseling to nearly 500 school nurses, teachers, and counselors in the community. Sharing information and skills helps youth serving professionals better support the teens they serve.

7,272 YOUTH PARTICIPATED IN AN EDUCATION SESSION

400 YOUTH ATTENDED TEEN CLINICS

116

INDIVIDUALS PARTICIPATED IN HEALTHY RELATIONSHIPS PROGRAM

WE ARE REACHING YOUTH



Generation Action Intern, Youth Organizing Specialist

> "Planned Parenthood isn't just where I get my health care, it's where I learned to advocate for myself and my community and fight for better care for all."



Planned Parenthood has never been more needed than right now, with attacks on reproductive rights high on the federal agenda. PPSNE heightened its advocacy for policies, legislation, and public dialogue about sexual and reproductive health care, and other issues that affect PPSNE patients. The past year has been a time when thousands of our supporters have stood up and spoken up. This paved the way for PPSNE to make a difference in CT and RI. Together, we are advocating for our communities and for policies that will advance reproductive health and rights and other social justice issues impacting our patients.

- Informing and influencing legislators is a proven way to effect change, and PPSNE's voice reaches many. Engaging activists to influence legislators has been meaningful—from visiting the capitols in CT and RI and meeting directly with legislators, to emails, phone calls, and door knocking. Connecticut's legislative session concluded with successes including the passage of paid family medical leave, raising the minimum wage, and granting minors access to PrEP for HIV prevention. PPSNE partnered with the CT Equality coalition in passing a bill that bans the gay and transgender panic defense and legislation that establishes an LGBTQ+ health and human services. The latter will support a statewide needs assessment of the LGBTQ+ community improving the health and well-being of the community through LGBTQ+ serving organizations. Along with our community and coalition partners, PPSNE advocated for improved insurance coverage and patient confidentiality, and restricting deceptive advertising practices by crisis pregnancy centers.
- The Reproductive Privacy Act of 2019 was passed July 2019 codifying Roe v. Wade and protecting access to safe, legal abortion in Rhode Island. PPSNE, partners in the Rhode Island Coalition for Reproductive Freedom, and numerous elected officials worked tirelessly throughout the year to ensure a successful outcome for Rhode Island women and families.
- New doula coalitions in CT and RI fought for Medicaid and private insurance coverage of perinatal doula services in both states, bringing maternal health disparities to light. Together, we worked to improve black maternal health and parental rights, as well as appropriate disability language is used in all RI government job descriptions and statutes.
- PPSNE proudly supported the CT Immigrant Rights Alliance efforts to pass a new comprehensive TRUST Act to improve our law and further protect immigrants by limiting the ability of Immigration and Customs Enforcement (ICE) to target individuals in the custody of state/local law enforcement.
- **28,000** FOLLOWERS

250 COMMUNITY PARTNERS



SHANIQUE

Generation Action Intern, Program & Youth Development Specialist

SELF LOVE

"Planned Parenthood didn't just give me a Pap smear. They were an essential first step in my self love journey; to understand and appreciate every part of my body."

FINANCIAL STATEMENT

FISCAL YEAR ENDED MARCH 31, 2019

REVENUE	FY 2019	FY 2018	2% 1.2%
Private Patient Fees	4,556,017	4,084,118	
Third Party Insurers	19,787,672	18,387,084	12.2%
 Contributions (Annual and Campaign) 	7,954,223	8,085,939	
Government Grants	5,008,346	5,412,841	
 Education, Research and Other Grants 	2,516,949	1,943,615	
 Gain on Sale of Fixed Assets 	837,358		
Endowment Investments Net Gain	490,510	1,091,549	19.3%

TOTAL REVENUE

\$41,151,075

\$39,005,146

EXPENSES		
 Medical Services Administration Education Public Affairs Fundraising Loss on Disposal of Fixed Assets 	25,792,869 6,748,228 714,870 1,165,320 1,356,289	24,216,006 6,923,269 769,506 1,195,582 1,409,188 292,837
TOTAL EXPENSES	\$35,777,576	\$34,806,388
FY 19 NET GAIN	\$5,373,499	
ASSETS		
Long Term Current Liabilities	24,906,581 29,040,062 2,830,117	24,332,415 23,673,313 3,847,529

TOTAL NET ASSETS

\$51,116,526 \$44,158,199

Thank You, Donors

Donors listed in this Annual Report have made significant commitments (\$1,000+) between April 1, 2018 and March 31, 2019. Everything you are reading in this Annual Report has been made possible by these very generous financial gifts and the exemplary dedication to the mission of Planned Parenthood of Southern New England. Thank you!

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Our vision is a world of equity: a world where sexual and reproductive rights are basic human rights, where access to health care doesn't depend on who you are or where you live, and where every person has the opportunity to choose their own path to a healthy and meaningful life.



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