Planned Parenthood of Wisconsin (PPWI) is a 501(c)(3) nonprofit health care provider caring for more than 60,000 patients annually at 24 health centers, providing life-saving breast and cervical cancer screenings, birth control, HIV testing, STD testing and treatment, and safe, compassionate abortion care.

PPWI's mission is to empower all individuals to manage their sexual and reproductive health through patient services, education, and advocacy.



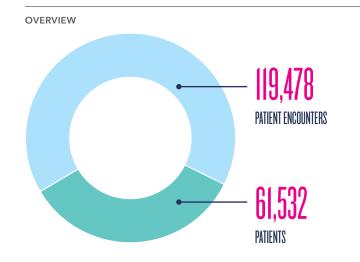
#### COMBINED STATEMENT OF FINANCIAL POSITION

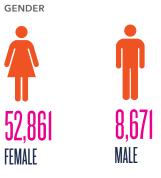
FISCAL YEAR OCTOBER 1, 2018 - SEPTEMBER 30, 2019

ASSETS		SOURCE OF REVENUE	
Current Assets	\$10,857,900		_
Investments	1,265,745		Medicaid 40%
Property & Equipment, Net	10,036,057		Government Grants 7%
Other Assets	2,042,147		Contributions 29%
Total Assets	\$24,201,849		Patient Fees 12%
			■ Third-party private insurers 6%
LIABILITIES & NET ASSETS			Other 6%
Current Liabilities	\$2,267,422		
Long-term Liabilities	_		
Total Liabilities	\$2,267,422		
NET ASSETS		ALLOCATION OF EXPENSES	
Without Donor Restrictions	\$16,084,104		
With Donor Restrictions	5,850,323		Patient Services 70%
Total Net Assets	\$21,934,427		Management & General 15%
			Public Affairs & Lobbying 5%
<b>Total Liabilities &amp; Net Assets</b>	\$24,201,849		Fundraising 6%
			Education 3%
			Electoral* 1%

<sup>\*</sup>Planned Parenthood of Wisconsin, Inc. is a tax exempt § 501(c)(3) organization (PPWI) that does not engage in any electoral activities. Planned Parenthood Advocates of Wisconsin, Inc., a tax exempt § 501(c)(4) organization (Advocates), engages in some electoral work as permitted political activity under the Internal Revenue Code. As a combined financial statement, the revenues and expenses of both PPWI and Advocates are included in this summary. However, the electoral activities were strictly Advocates' activities, without any support or involvement of PPWI.

## **WHO WE SERVED**





AGE	
LESS THAN 15	144
15-17	2500
18-19	5,814
20-24	18,717
25-29	15,354
30-44	16,842
45 AND OLDER	2,161

RACE	
AFRICAN AMERICAN	9,534
ASIAN	1,549
AMERICAN INDIAN OR ALASKA NATIVE	444
MULTI-RACIAL 2	,630
NATIVE HAWAIIAN	5
PACIFIC ISLANDER	57
OTHER/UNREPORTED 6	6,077
WHITE 3	1,236

50%	OF OUR PATIENTS LIVE At or below the Federal Poverty Level.
100% OR LESS 101-150% 151-200% 201-250% More Than 250% Unreported	30,475 8,961 6,634 4,877 7,026 3,559
ETHNICITY	
HISPANIC	11,624
NON-HISPANIC	49,458
UNREPORTED	450

#### **SERVICES PROVIDED**



BIRTH CONTROL UNITS<sup>1</sup>

**EMERGENCY CONTRACEPTION UNITS<sup>2</sup>** 

STD TESTS

138,308

64,188

114,978

**PREGNANCY TESTS** 

HIV TESTS

**BREAST EXAMS** 

13,248

**l**b,

**ABORTIONS** 

CERVICAL CANCER SCREENINGS

COLPOSCOPIES/CRYOTHERAPIES

4,886

5,700

327

## PUBLIC AFFAIRS\*

**SUPPORTERS** 

**EMAIL ACTIVISTS** 

**EMAILS SENT** 

388,446

68,078

995,171

**VOLUNTEERS** 

**VOLUNTEER HOURS** 

VISIBILITY AND OUTREACH EVENTS

MEDIA STORIES

486

1,458

**75** 

384

<sup>1</sup> A unit represents the distribution of a single unit of a particular method of Birth Control to a patient, i.e. one IUD, One Pack of pills, etc.

<sup>&</sup>lt;sup>2</sup> A unit represents the distribution of a single unit of Emergency Contraception to a patient.

<sup>\*</sup>Non-electoral activities only

# emboody BY THE NUMBERS

Embody is the trademark name of PPWI's education and training programs. Embody is a provider of excellence in comprehensive sex education, training, resources, and information for diverse audiences in Wisconsin and beyond.



FOR 20,749 PARTICIPANTS (9,064 UNDUPLICATED PARTICIPANTS)

Including:

Number of **educational workshops** in schools and community settings

Number of Home Health Parties

Number of health fairs and other outreach events

Number of professional training opportunities

Number of patients who received peer education through our Youth Health Clinic

#### PARTICIPANT DEMOGRAPHICS

AGE		RACE/ETHNICITY	
UNDER AGE 12	<  %	BLACK	26%
AGES 12-14	11%	WHITE	27%
AGES 15-17	42%	LATINX	29%
AGES 18-24	6%	NATIVE AMERICAN	<   %
AGES 25-60	26%	ASIAN	<   %
OVER AGE 61	<   %	MULTIRACIAL	<   0/0
UNREPORTED	14%	UNREPORTED	8%

